

Variance Report

Broadband Mapping

August 23, 2010

Overall Project Information

Schedule

Baseline Start Date:	02/15/2010
Baseline End Date:	09/30/2010
Data Date:	08/20/2010
Total Project Duration:	159 Days
Duration to Data Date	131 Days
Duration between Data Date and Baseline	
End Date:	29 Days
Total Planned Effort:	808 Days
Planned Effort to Data Date:	759 Days
Earned Effort to Data Date:	751 Days
To Date Duration to Effort Ratio:	5.79
Days of Work to be Done:	-1 Days

Cost

Total Planned Value	\$	782,951
Planned Value to Data Date	\$	680,595
Actual Cost to Data Date	\$	620,873
Earned Value to Data Date	\$	636,693

Schedule Performance

North Dakota Schedule Index	0.99
Current ND Schedule Variance	1.1% BEHIND

Current Trend is an Exception

Schedule Variance (Duration)	-1 Days
Estimate at Completion (Duration)	160 Days
Best Case Est Date of Comp	10/1/2010

Trend Continues to End

Estimate At Completion (Duration)	161 Days
Variance At Completion (Duration)	-2 Days
Estimated Date of Completion:	10/4/2010
EAC ND Schedule Variance:	1.2% BEHIND

Cost Performance

CPI:	1.03
Current % Cost Variance:	2.4% UNDER

Current Trend is an Exception

Variance to Date	\$	15,820
Estimate At Completion	\$	767,131

Trend Continues to End

Estimate At Completion	\$	763,497
Variance At Completion	\$	19,454
% Cost Variance At Completion:		2.4% UNDER

Legend:

20% or more Under
Between 19% under & 10% over
Between 10% and 20% over
20% or more over